

**Shorewood School District
New Horizons Charter School
2018-19
Charter School Authorizer Annual Report**

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Shorewood School District
Authorizer Address:	1701 E Capitol Dr., Shorewood, WI 53211
Authorizer Contact Person:	Marta Kwiatkowski
Contact Person Title:	Director of Business and Human Resources
Contact Person Phone:	414-961-2850
Contact Person Email:	mkwiatkowski@shorewood.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

Charter Schools Currently Under Contract:			
School Name:	Contract Start Date:	Contract Expiration Date:	Grades Served:
New Horizons Charter School	Nov. 9, 2016	Nov. 9, 2021	9-12

Charter Schools with Non-renewed or Revoked Contract:

School Name:	Contract Start Date:	Date of Non-renewal or Revocation:	Reason for Non-renewal or Revocation:
N/A			

Charter Schools Currently Under Contract that have not Opened:

School Name:	Contract Start Date:	Date School will Open:
N/A		

Charter Schools that Closed:

School Name:	Date of School Closure:	Reason for Closure:
N/A		

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

Academics at New Horizons for Charter School for Learning are designed to engage "at-risk" students in a new way, while fostering each student's educational growth. The school, which was designed to reflect the progressive values of the Shorewood community, cultivates life-learning and instills integrity, responsibility and citizenship.

Each year, all students at New Horizons participate in UW-Madison's Great World Text Program in which they not only need to read the text, but also present a successful submission of critical analysis followed by exhibiting a project to peers across the state. The school historically sets a goal for 85% of the students to participate and has met that goal for the past 5 years.

New Horizons also offers Gradpoint, a computer based math curriculum to offer its at-risk students an opportunity to earn a math credit through self paced instruction. The goal, again, is to see 85% of students obtain a full math credit by the end of the academic year. This goal has also been obtained every year for the past 5 years.

From a state accountability standpoint, New Horizons completes the Alternate School Accountability Determination (PI-9550-ASA form) annually so it does not receive a school report card like other public schools.

SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

In 2018-19 Shorewood School District spent \$181,153.03 to support New Horizons Charter School. The majority of the expenditures were salaries and benefits, the total amount was \$171,203.32. Purchased services, which was \$8,371.33 including supplies and materials needed to support and operate this charter school.

New Horizons Charter School

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING 2019

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	\$127,647.22
EMPLOYEE BENEFITS	200	\$43,556.10
PURCHASED SERVICES	300	\$8,371.33
NON-CAPITAL OBJECTS	400	\$818.24
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER-DUES	900	\$760.14
	900	
TOTAL		\$181,153.03

NEW HORIZONS CHARTER SCHOOL

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING 2019

SERVICES PROVIDED	FUNCTION CODE	COST
REGULAR CURRICULUM	120000	\$71,731.45
SPECIAL EDUCATION	150000	\$109,421.58
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	
CURRICULUM DEVELOPMENT	221200	
INSTRUCTIONAL STAFF TRAINING	221300	
GENERAL ADMINISTRATION	230000	
BUILDING ADMINISTRATION	240000	
BUSINESS SERVICES	252000	
GENERAL OPERATIONS	253000	
PUPIL TRANSPORTATION	256000	

TECHNOLOGY	266000	
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		
TOTAL		181,153.03

Total cost summarized in section VI and VII is the same. The Shorewood School District doesn't allocate costs for business office services, costs for food services, curriculum services, and professional development services to the New Horizons Charter School.